

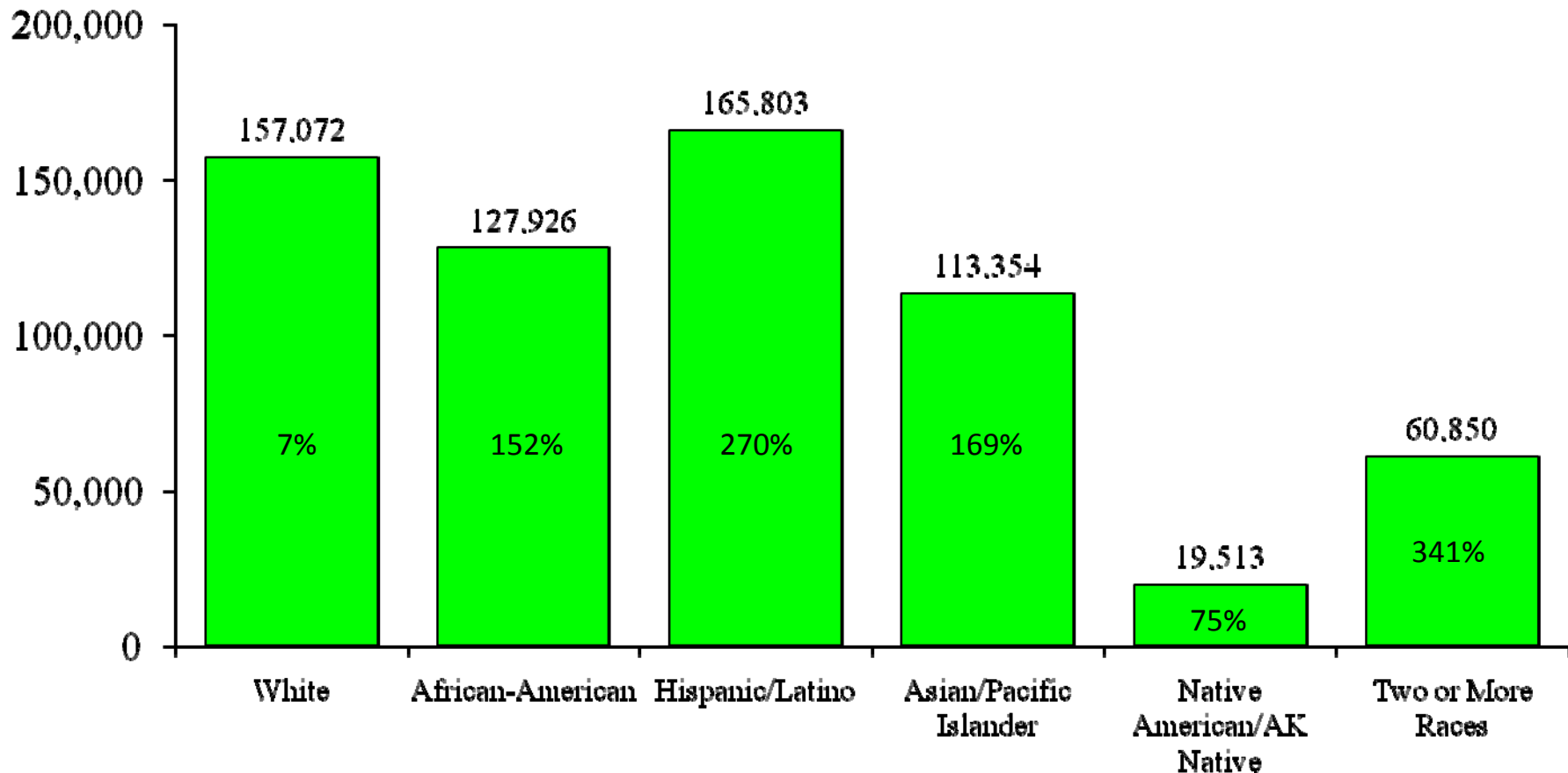
**Higher Education:
A Presentation to the
Washington, Ramsey and Dakota-Scott
Workforce Investment Boards
June 13, 2008**

**Mark Misukanis
Director of Fiscal Policy and Research
Office of Higher Education**

MINNESOTA
OFFICE OF
HIGHER
EDUCATION

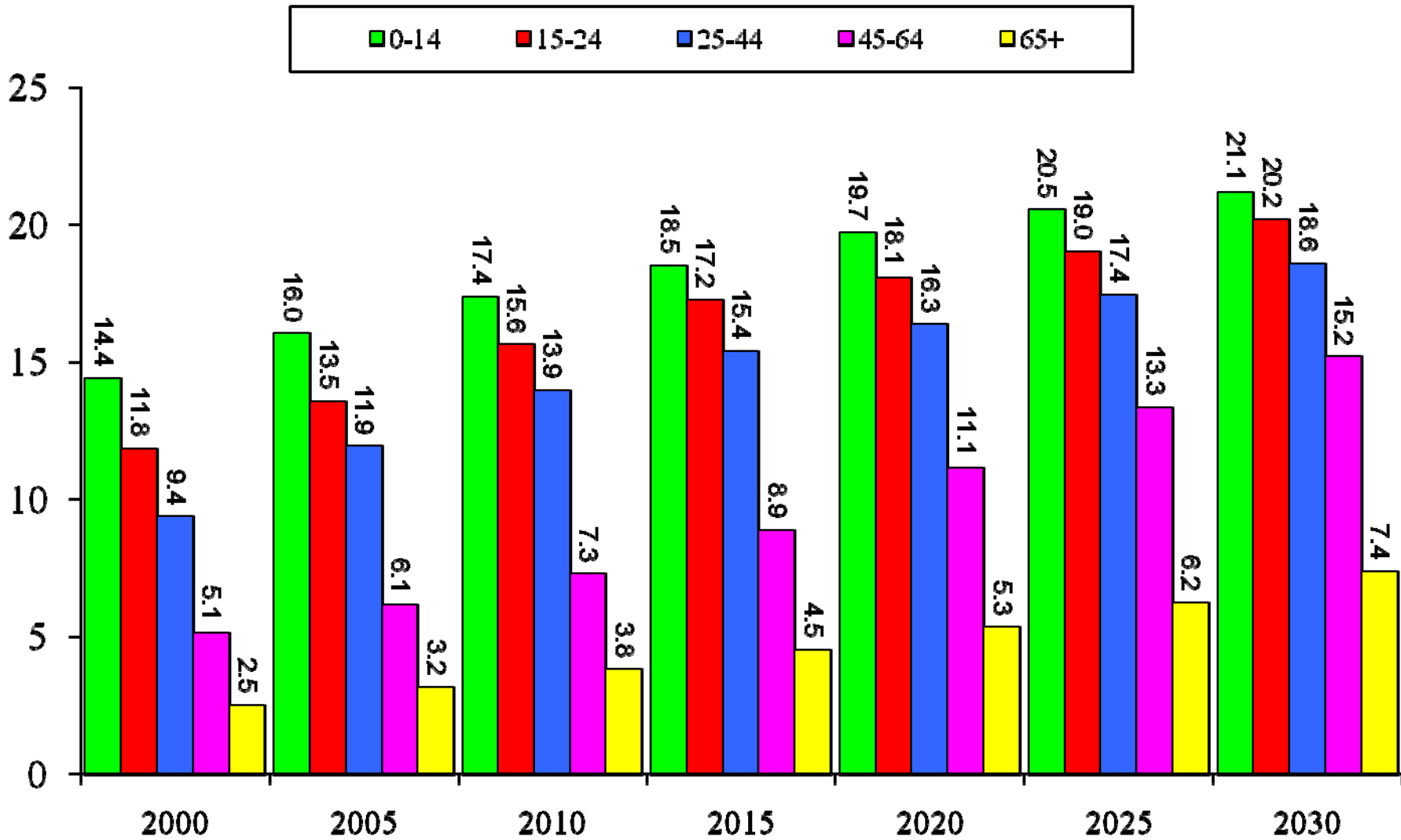
reach higher

Projected Change in Working Age Population (Age 25-64) by Race/Ethnicity, 2000-2030

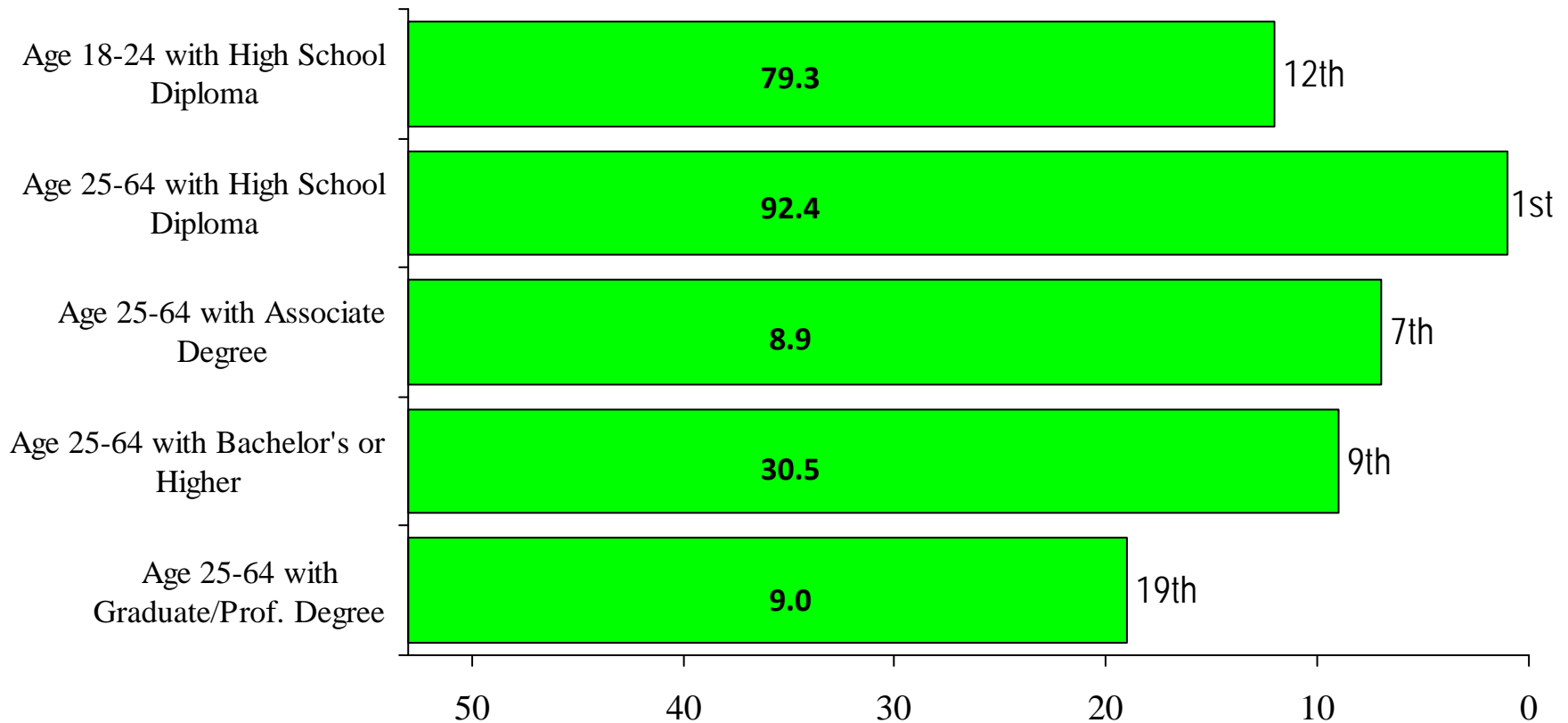


Source: Minnesota State Demographic Center

Projected Percent Minority by Age Group 2000-30



Educational Attainment and Rank Among States—Minnesota, 2000 (Percent)

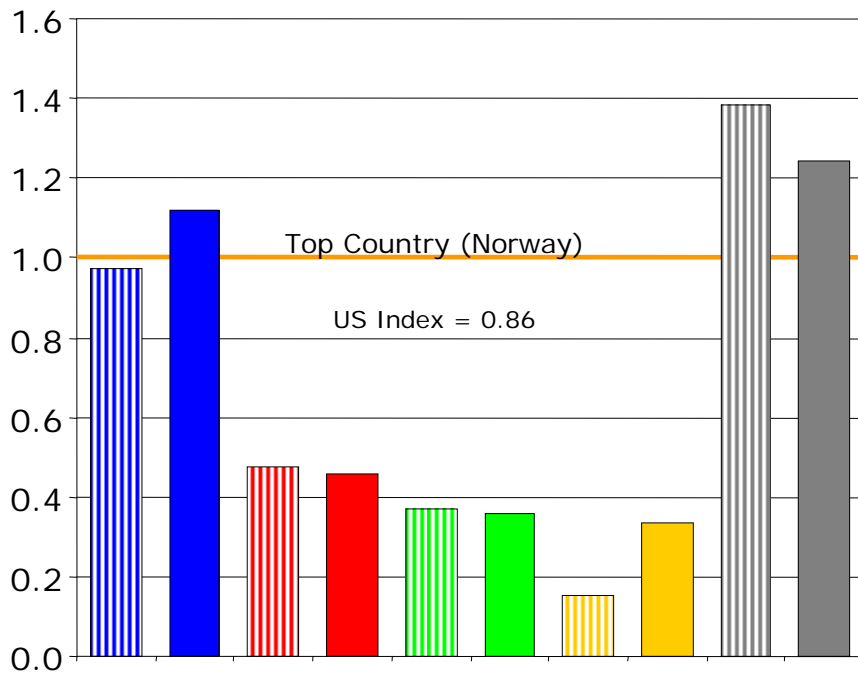


Source: U.S. Census Bureau, 2000 Census

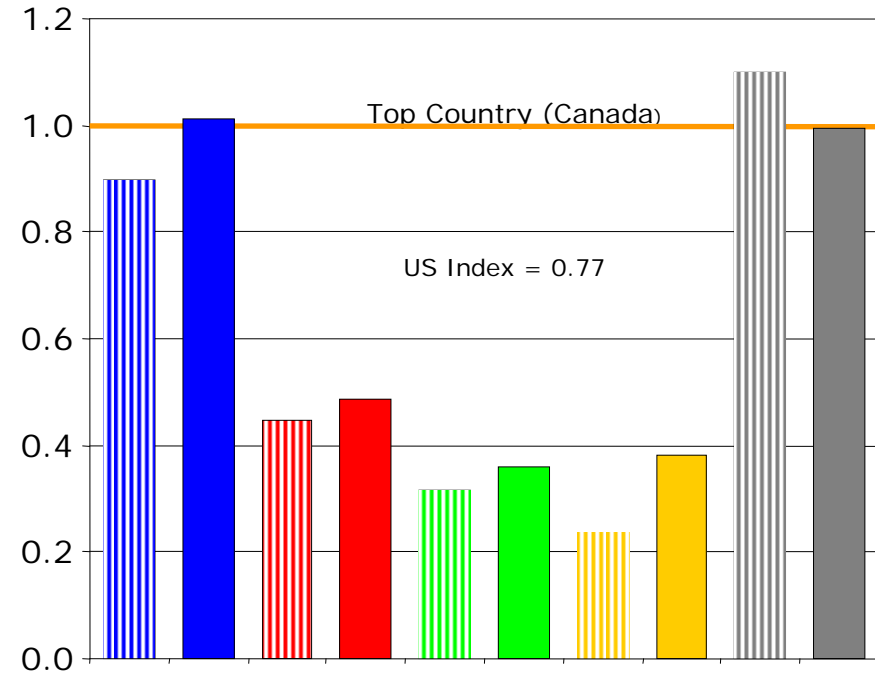
Minnesota Educational Attainment by Gender and Race/Ethnicity, Age 25-34—Indexed to Top Country

White		African-American		Hispanic/Latino		Native American/ AK Native		Asian/ Pacific Islander	
Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Percent with Bachelor's Degree or Higher

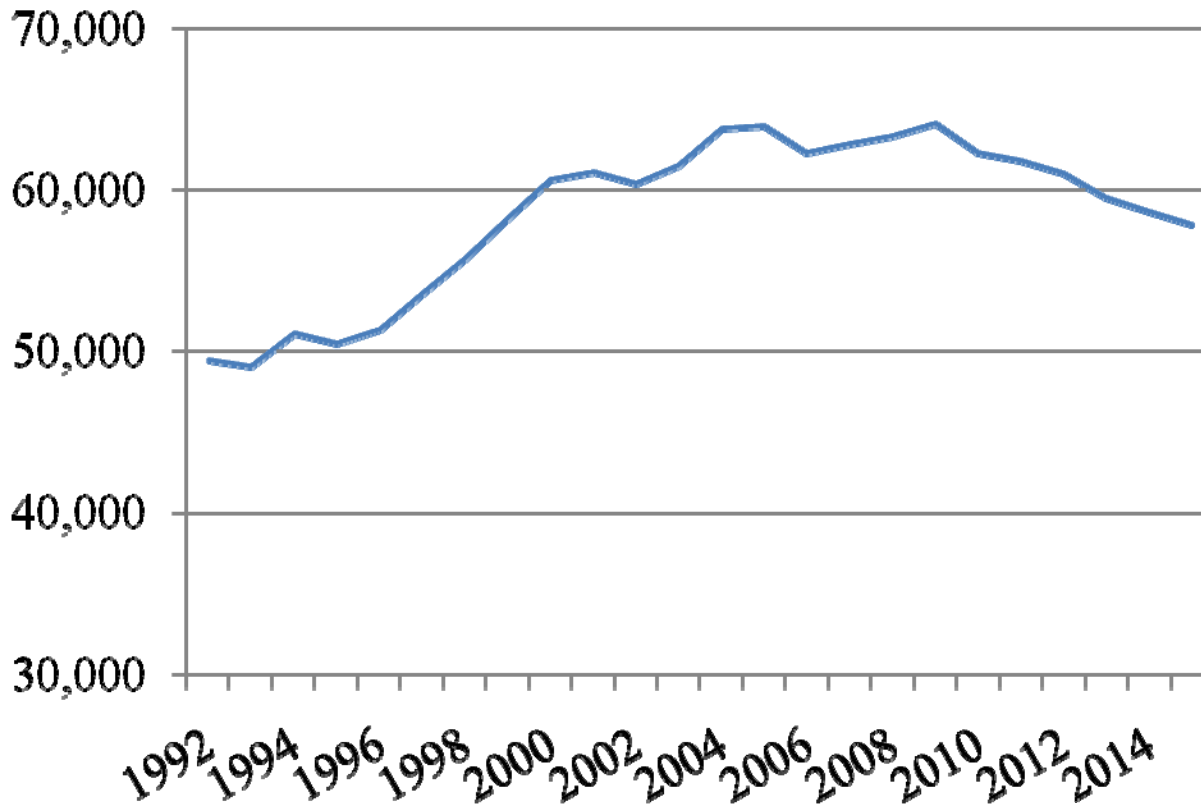


Percent with Associate Degree or Higher

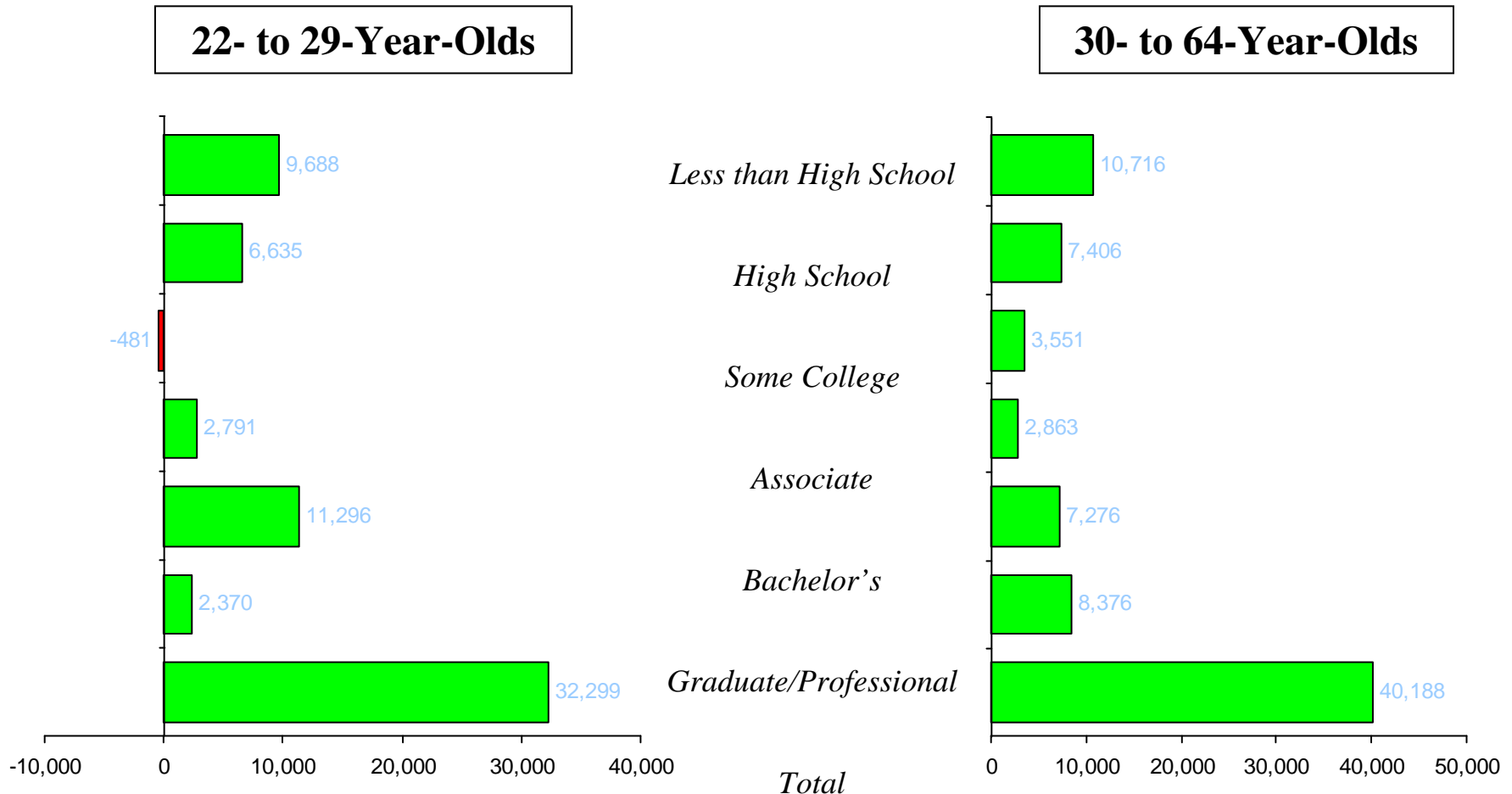


Source: U.S. Census Bureau, Public Use Micro-data Samples (Based on 2000 Census); Organisation for Economic Co-operation and Development (OECD)

Minnesota High School Graduates 1991-92 through 2014-15



Net Migration by Degree Level and Age Group—Minnesota

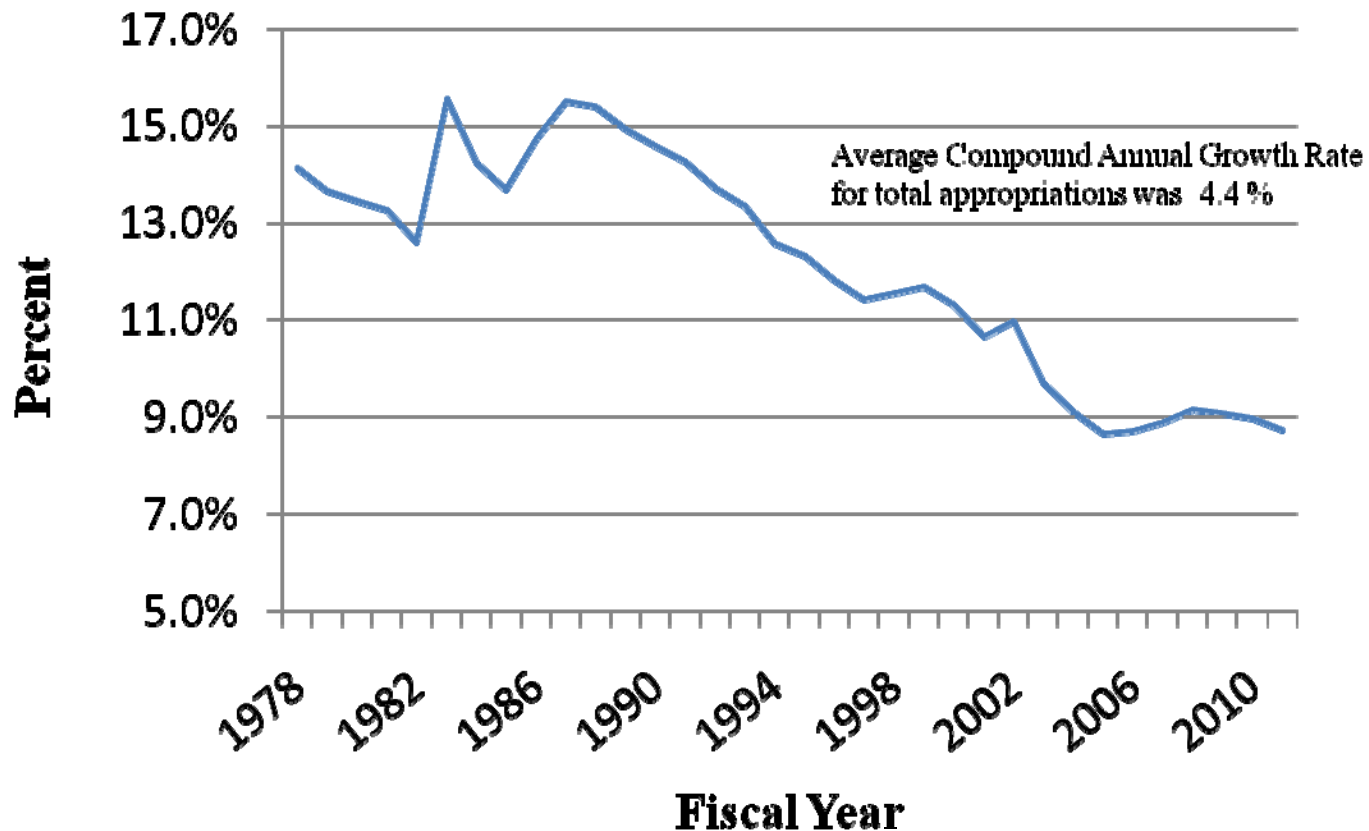


Source: U.S. Census Bureau, 2000 Census; 5% Public Use Micro-data Sample (PUMS) Files

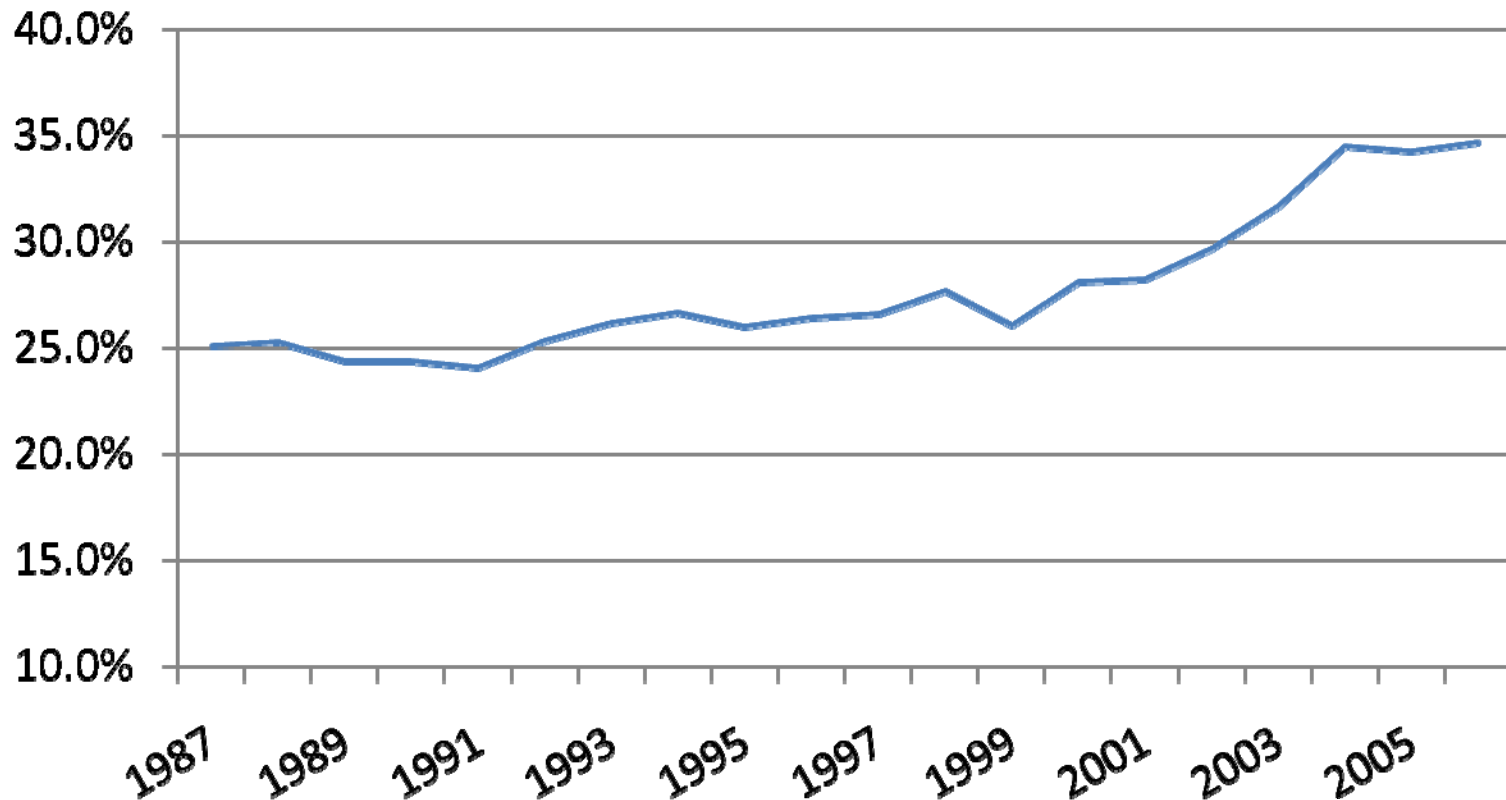
Post Secondary Headcount Enrollment 1997-2006

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Annual Growth Rate
<u>Public Institutions</u>											
Community and Technical Colleges	96,417	93,631	98,509	101,875	105,267	109,844	113,408	112,582	112,111	114,616	1.9%
State Universities	53,239	51,503	55,815	58,073	60,523	62,704	63,686	63,542	63,654	63,785	2.0%
University of Minnesota	58,937	61,284	58,161	59,183	60,433	62,789	63,769	65,247	65,489	65,753	1.2%
Total Public	208,593	206,418	212,485	219,131	226,223	235,337	240,863	241,371	241,254	244,154	1.7%
<u>Private Institutions</u>											
Colleges & Universities	58,773	62,084	54,013	57,351	57,649	59,948	60,480	61,912	63,067	64,433	1.0%
Career Schools	7,020	8,772	10,977	9,705	9,624	12,845	33,511	40,967	56,455	23,343	13.4%
Career Online Schools										50,572	
Graduate & Professional	4,977	5,745	4,144	3,423	3,661	3,108	4,812	4,132	4,129	4,103	-2.1%
Total Private	70,770	76,601	69,134	70,479	70,934	75,901	98,803	107,011	123,651	142,451	7.8%
Total Enrollment	279,363	283,019	281,619	289,610	297,157	311,238	339,666	348,382	364,905	386,605	3.6%
Public Share of Total	74.7%	72.9%	75.5%	75.7%	76.1%	75.6%	70.9%	69.3%	66.1%	63.2%	

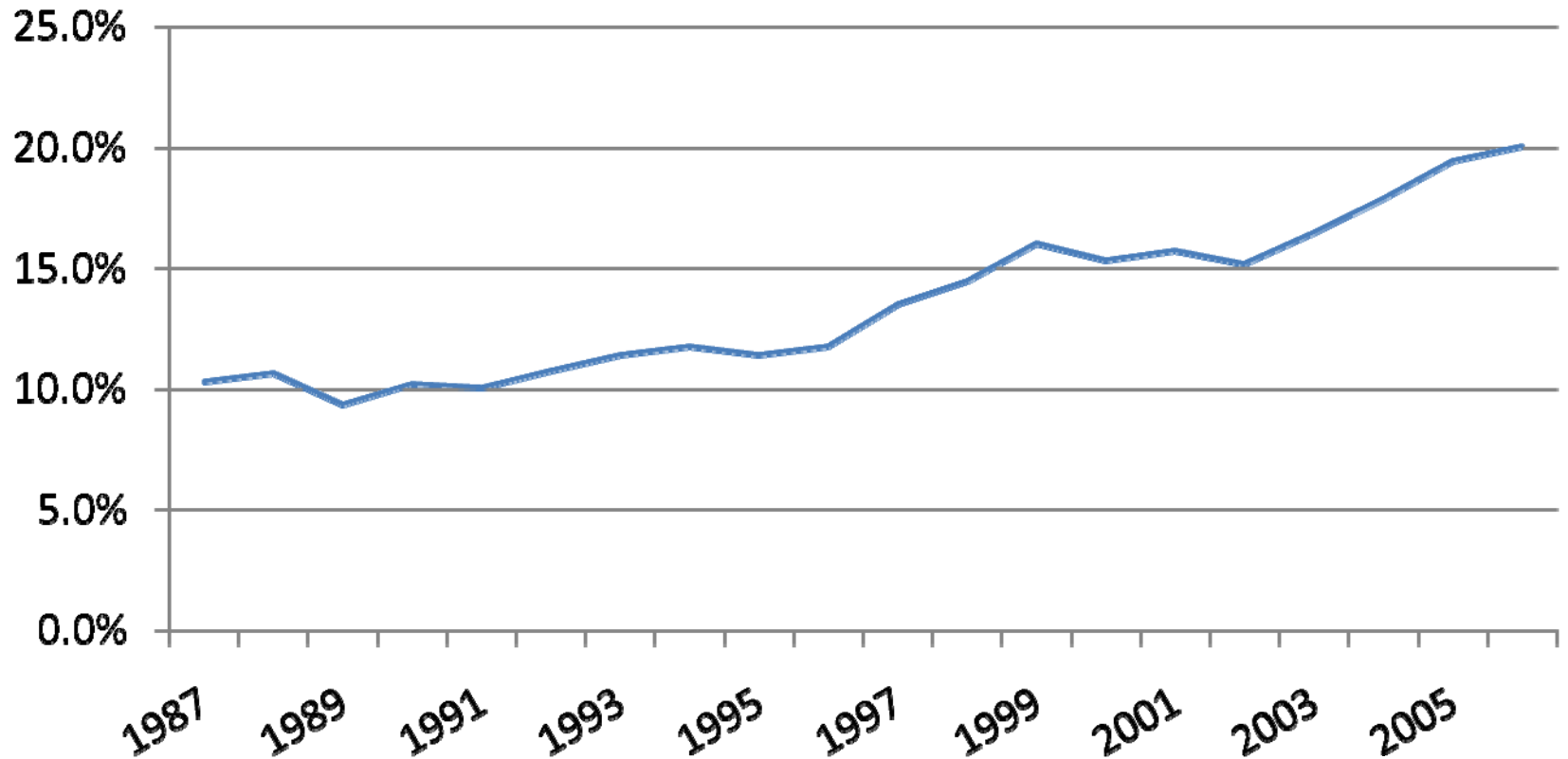
Higher Education Spending as a Percent of the General Fund



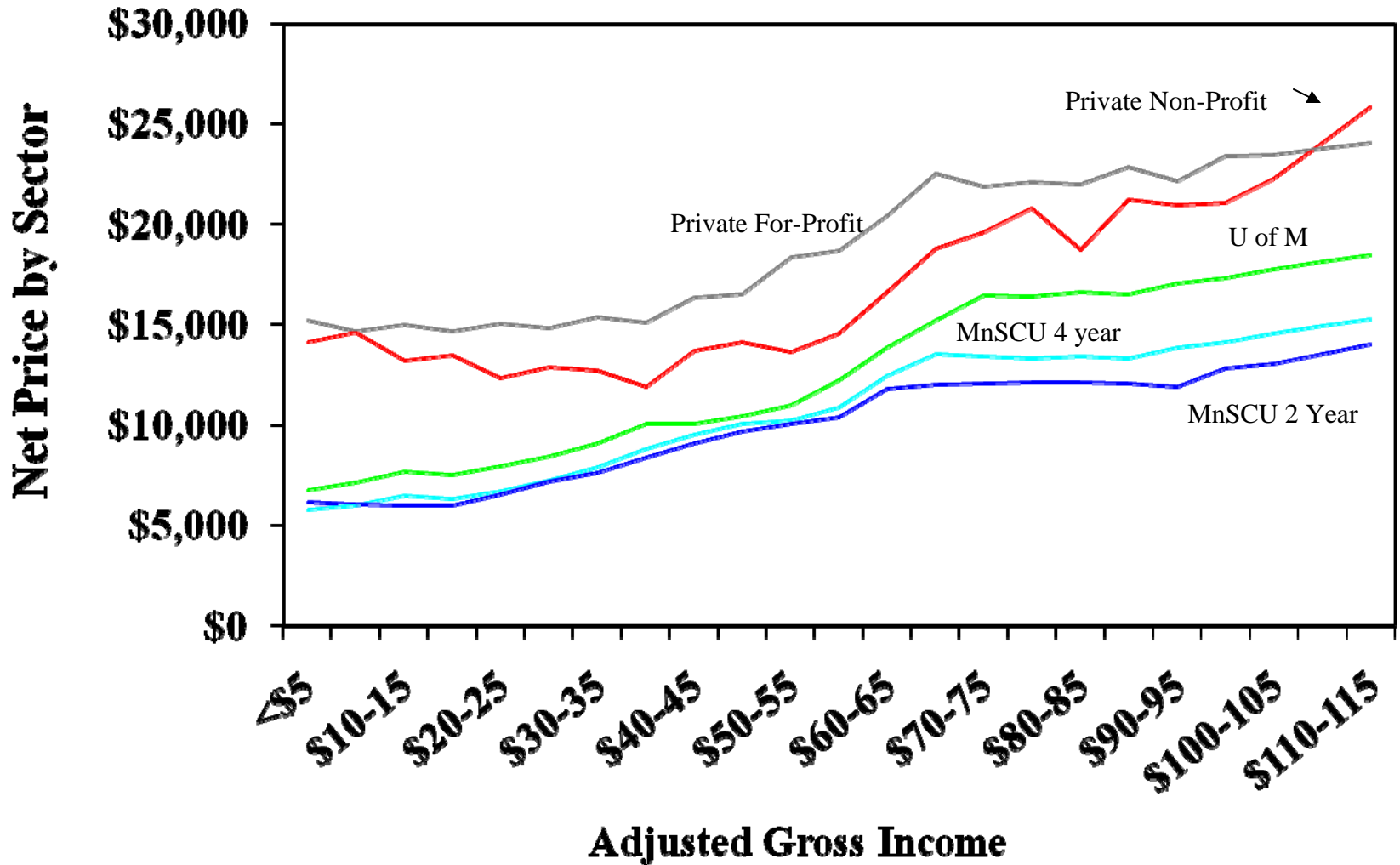
Minnesota State Colleges and Universities Tuition as a Share of Total Revenue



University of Minnesota Tuition as a Share of Total Revenue



Net Price by Sector by Adjusted Gross Income Dependent Students



Accountability Goals

Goal 1: Improve success of all students, particularly students from groups traditionally underrepresented in higher education

Goal 2: Create a responsive system that produces graduates at all levels who meet the demands of the economy

Goal 3: Increase student learning and improve skill levels of students so they can compete effectively in the global marketplace

Goal 4: Contribute to the development of a state economy that is competitive in the global market through research, workforce training and other appropriate means

Goal 5: Provide access, affordability and choice to all students

Future Budget Issues

1. High School Graduates and Preparation

2. The New Millennial Student

3. Faculty Retirements and Replacement

4. Workforce Supply

5. Facility Utilization and Other Cost Issues

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